



AMAR SEVA SANGAM

AYIKUDY – 627 852

welcomes you **ALL** for
the presentation of the

ANNUAL REPORT 2010-11

Amar Seva Sangam

ANNUAL REPORT 2010-2011

Major Events

01 – 05 - 2010

STAFFDAY CELEBRATIONS

Sports competitions and cultural events were conducted. Family members of the staff also participated in the celebrations.

01 – 06 - 2010

Music Therapy Centre

was inaugurated by

Shri R.P. Krishnamachari

23 - 06 - 2010

- Rural Electrification Corporation Ltd. (a navratna unit of the Government of India), in a small function at the Sangam, presented a cheque for Rs.7 lakhs being the first instalment for the construction of **“REC-Amar Seva Sangam Training Centre for the Physically Challenged”** at a cost of Rs.60 lakhs. The cheque was handed over to our President by the Collector of Tirunelveli District, Dr. M. Jeyaraman in the presence of Shri A. Veluchamy, Chief Project Manager, REC, Chennai office.



(From Left) Mr. A. Veluchamy, Chief Project Manager, REC, Mr. M. Jayaraman, I.A.S., Dt. Collector, Tirunelveli, Mr. R. Ramani, I.A.S., Chairman, Board of Revenue, UP State, Mr. S. Ramakrishnan, President, Amar Seva Sangam, Mrs. S. Pattammal, Treasurer, Amar Seva Sangam.

17 – 07 - 2010

- Dr. Sundar of Freedom Trust, Chennai, along with his team visited the Sangam and conducted a Medical Camp.

27 – 07 - 2010

- Shri D. Napoleon, Hon'ble Central Minister of State for Social Justice and Empowerment visited the Sangam and praised the activities of the Sangam. On that occasion a cheque for Rs.1 lakh was handed over to the Sangam by Sencottai Muthusamy-Panjalithai Trust.



28 - 07 - 2010

The differently abled children of our Sangam participated in the cultural programmes in the Saral Festival at Courtallam organized by the Department of Tourism, Government of Tamilnadu. The different items presented by our children were very much appreciated by the packed audience. Our children were thrilled to talk to Dr. Solomon Pappiah



21 to 23 – 08 - 2010

- The get-together of the Spinal Injured patients was held at ASSA. Nearly 33 Spinal injured patients participated in the celebrations. The programme was inaugurated by Dr. R. Jesline of Govt. Head Quarters Hospital, Tenkasi and the valedictory address was delivered by Shri A. Elango of Christian Medical College, Vellore.



05 - 09 - 2010

Shri G.K. Vasan - Hon'ble Central Minister, Shri Ramasubbu, M.P. along with Shri Peter Alphonse, M.L.A. visited the Sangam and went round all the sections and observed our activities.

30 - 10 - 2010

- A fund raising programme was held at Chennai when Crazy Mohan staged his hilarious drama **“Chocolate Krishna”**. The programme which was presided over by Shri D.R. Kaarthikeyan, former Director of Central Bureau of Investigation was attended by top executives of many Corporates and leading citizens of Chennai. A cultural programme was presented by the differently abled children of our Sangam and this arose loud applause from the audience.





17 - 11 - 2010

- Shri K. Anbazhagan, Minister of Finance, Government of Tamilnadu along with two M.L.As Shri Karuppusami Pandian and Shri Appavoo visited the Sangam and evinced keen interest in our activities. They sought many clarifications from our staff regarding our activities.



05 - 01 - 2011

- The 13th Annual Day celebration
of **SANGAMAM**
School for Special Children
was celebrated

02 – 02 -2011

On the occasion of the
54th anniversary of
Thiruvalluvar Kazhagam of Ayikudy
Awards were presented to
the President and the Secretary

15 - 02 - 2011

Shri Thangam Thennarasu,

Hon'ble Minister for Education,
Government of Tamilnadu along
with Shri Peter Alphonse, M.L.A.

made a visit to our Sangam and
evinced keen interest in our activities.



25 – 02 - 2011

The first floor of our Guest House
donated by **Shri K.R. Ramasamy** of
Kovilpatti was officially inaugurated
by Admiral Ramdas
in a small function. The ground floor
was also donated by Shri K.R. Ramasami.



Amar Seva Sangam

ACTIVITIES

Institution based Rehabilitation

H O M E

- Children between 5 and 12 in the Home are given free shelter, food, clothing, medical aid, transportation and appliances.
- Total Number of children as on 31-03-2011



SANGAMAM SCHOOL

- This School is a Day-Care Centre exclusively for Special children. During their stay at the Centre they are trained in daily living activities, behavioural science, self care, hygiene, learning capacity, etc. They are also given physiotherapy besides nutritious lunch, milk & biscuits. The number of students under our Day Care Centre was 70 at the end of March 2011.



ORTHOTICS CENTRE

- During the year 2010-11 the following services were rendered:
 - Consultations offered: **350**
 - Calipers delivered: **286**
 - Calipers repaired: **1,268**

MEDICAL TESTING UNIT

- Medical Testing Unit continues to draw many patients from outside the Sangam. This is evident from the statistics given below for the year 2010-11.
- Number of patients treated: **737**
- Number of services attended: **35,237**

Kanchi Block

- The post-acute care Centre for the spinal injured patients has become very popular and we have a long waiting list of nearly 50 patients from many parts of India wanting to have admission in our Centre. But our maximum intake is only 15.
- No. of persons under our care as on 31-03-11 **10**
- No. of persons treated and discharged so far **23**



HOSTELS

There are two hostels for the Disabled Youth Trainees (one for each boys and girls). These hostels were donated by the **Japanese government**. Some occupancy statistics are given below:

<i>No. of inmates</i>	<i>Boys</i>	<i>Girls</i>	<i>Total</i>
As on 01-04-2010	38	34	72
New Admission	7	8	15
Discharged	10	19	29
As on 31-03-2011	35	23	58

Total number of beneficiaries during 2010-11 ... 116

SSA – IED (Sarva Siksha Abiyan)

Aids and appliances distributed

- We continue to provide aids and appliances besides our other services. The total number of **beneficiaries** under different heads are:
- Aids and appliances --- **393**
- Other support services --- **910**
- Service Deliveries --- **2,824**

SSA – IED (Contn.)

- Details of children with disabilities enrolled in the programme

• Low Vision	----	597
• Hearing impaired	----	166
• Mentally retarded	----	889
• Locomotor disabled	----	NIL
TOTAL	----	1,652

SSA – IED (Contn.)

Day Care Centres

- A total of **five Day Care Centres** are functioning in five blocks, viz. Tenkasi, Shencottah, Kadayanallur, Alangulam and Vasudevanallur blocks (one in each block) of Tirunelveli District.
- In August 2010 a **Special Residential Bridge Course** was started with 40 inmates.

N P R P D

National Programme of Rehabilitation for Persons with Disabilities

This programme of the Government of India aims at ensuring all aids and appliances, scholarship, etc. donated by the Government reach the grass root levels. ASSA has been assigned six blocks which covers 6 MRWs and 126 CBRWs. The total number of beneficiaries under the various categories like grants, Tri-cycle and wheel chair, Niramaya Health Insurance, Hearing aids, bus and train passes, caliper and crutches, tailoring machines, etc. during the year 2010-11 was **11,973** which includes 8,028 persons who were given saplings for plantation.

Tamilnadu Vazhndhu Kaatuvom Project

- ASSA continues to be the Block Disability Facilitating Agency for this project which is run by the Government of Tamilnadu with the assistance of the World Bank. The total number of beneficiaries under the various schemes like participants in the assessment camps, issue of National ID cards, old age pension, maintenance grant, seed money, revolving fund, etc. For the year 2010-11 was 30,489 as against 22,167 for 2009-10.

Rehabilitation Centre

- Guided by Institution based Rehabilitation activities, various community support services like issue of Identity cards, arrange scholarship and maintenance grants to the disabled students, providing vocational training and artificial limbs, free note-books, etc. are being offered. The total number of beneficiaries under the various schemes was **2,772** during the year 2010-11.

Vocational Training

ASSA, apart from rehabilitation activities also provides Vocational Training in Tailoring, Toy making, note-book binding, Typewriting and advanced Computer training for the disabled youths. Many trained youths have been selected by leading software and other manufacturing organizations and are getting good salaries.



IGNOU AND ALAGAPPA UNIVERSITY STUDY CENTRES

- The student strength at these centres as on 31-03-2011 are as under:
- **IGNOU** - Under graduate courses ... **45**
Post- graduate courses ... **26**
- Alagappa** Under graduate courses ... **42**
- University** Post graduate courses ... **11**

A total of 19 students completed their studies in the above two study centres during 2010-11.

EDUCATION

- Student strength as on 31-03-2011:

	Total	Normal	P.C.
– Nursery School	217	209	8
– Middle & High School	669	611	58

- The first batch of tenth standard appeared for the S.S.L.C. Public examination in March 2011 and we are pleased to record that we were able to score centum result.



M.Ganesan - School Ist (477)



M.Balamurugan School IInd (467)



M.Mahadevan - School IIIrd (465)

VILLAGE BASED REHABILITATION INITIATIVES (VBRI)

Under our community based rehabilitation programmes we involve the Persons with Disabilities and community in the rehabilitation process and develop a model whereby they own the responsibilities of rehabilitation, economic development and care giving and take forward the initiatives of the facilitating organization. Vibrant and proactive disabled groups have been developed and parents associations have been formed. As on date seven Respite Centres have been formed for life long care giving for the severely and permanently disabled persons. As on 31-03-2011 there were 340 Self Help Groups. Under our VBRI we cater to the needs of more than 13,000 disabled in 9 blocks of Tirunelveli Dist.

V B R I (Continuation)

covering 600 villages with a population of about 15 lakhs. The main objectives of the community based rehabilitation services are:

- **Sensitizing the community, families and persons with disabilities about disabilities.**
- **Promoting the Self Help Groups for development and forming federations – wider level netwrking.**
- **Organizing People with Disabilities into Self Help Groups.**
- **Initiating comprehensive rehabilitation measures.**
- **Enabling the PWDs to access various government schemes.**
- **Promoting advocacy work and campaigning for the protection of rights and equal opportunities for PWDs.**
- **Strengthening the human resource for the effective implementation of the process.**

HUMAN RESOURCE DEVELOPMENT (HRD)

Staff Strength

- Amar Seva Sangam has a strong and dedicated work force.
The following table shows the staff strength:

		PC	NPC	Total
• No. of staff as on 01-04-10	...	52	140	192
• No. of staff newly recruited	...	9	17	26
• No. of Honorarium staff	...	-	3	3
• No. of staff left during the year	...	15	26	41
• Actual strength as on 31-03-11	...			180

INTERNAL STAFF MEETINGS

- A total of 65 internal staff meetings were held during 2010-11 as detailed below:
- Section meetings ... 26
- Section Heads & Dept. Heads meetings 9
- Central Team meetings ... 13
- All Staff meeting ... 1
- Monthly VBRI all staff meetings ... 12
- VBRI Team leaders meeting ... 1
- ISO meetings ... 3

VISITS BY OVERSEAS STUDENTS

- Messrs. Teaching Abroad continued to depute through their contacts abroad general public and students to visit us with the aim of extending voluntary help and at the same time gain valuable experience, knowledge about us besides also understanding Indian culture. They are one of the sources through which ASSA's image is projected abroad as a **Premier Institution for Disability Management**. Many volunteers, mostly women, from Denmark, Canada, France, U.K., Japan and Australia visited ASSA, stayed in our Guest rooms and helped the Home children.



MUMBAI MARATHON 2011

- As in the past the Secretary participated in the Wheel Chair event and Smt. Ramani Sankara Raman in the Dream Run category of Mumbai Marathon 2011 held on 16th January 2011. Shri Sankara Raman achieved his target of Rs.10 lakhs and was awarded a memento for continuously participating in the Wheel Chair event since its inception. Smt. Ramani Sankara Raman raised Rs.4.39 lakhs against her target of Rs.1 lakh and was awarded a trophy for the highest woman fund raiser under the Dream Run category. A total of Rs.15.39 lakhs was raised in Mumbai Marathon 2011. Our target for Mumbai Marathon 2012 is Rs.30 lakhs.



DIARY PROJECT 2010-11

The Diary project which was pioneered in 2001 continues to be a source of fund raising. As a consequence of the untiring efforts of Public Relations Souvenir Diary Department a sum of Rs.16.6 lakhs was raised in 2010-11 as against Rs.12.7 lakhs in the previous year. Last year we also supplied calendars to many organizations. Our Souvenir Diary is a prestige diary and the sale of this diary is picking up year after year.

Audited Accounts

Financial Year 2010-11

Balance Sheet

PARTICULARS	Schedule No	as at 31.03.11	as at 31.03.10
Corpus Funds			
Corpus	1	36,172,095.72	29,727,854.72
Building Corpus	2	6,542,870.17	6,542,870.17
Kamadhenu Corpus	3	11,652,769.27	10,966,427.26
ASSA General Corpus	4	3,080,037.55	2,780,973.85
Building Corpus - 80 G	5	17,089,094.21	17,084,094.21
General Corpus 80 G	6	2,207,895.00	2,207,895.00
35 AC Corpus	7	1,680,003.00	1,680,003.00
Amudhasurabhi Corpus	8	4,518,626.33	4,202,686.53
Land Corpus	9	601,193.00	601,193.00
Dhanvanthri 80G Corpus	10	795,187.05	620,728.80
Shrividya 80G Corpus	11	1,386,496.00	720,735.00
Equip. 80G Corpus	12	4,161,189.00	3,961,189.00
Life Patron Corpus	13	4,527,897.93	4,202,872.93
Corporate Life Patron Corpus	14	3,117,916.03	2,757,916.03
Special Corpus	15	896,991.88	896,991.88
GIVE Grant Corpus	16	405,795.95	293,150.00
Private Grant	17	7,666,634.12	7,666,634.12
Govt. of India Grants	18	619,580.00	619,580.00
Gerhard Fischer Fund	19	2,057,685.00	2,057,685.00
General Fund	20	583,475.78	583,475.78
		109,763,432.99	100,174,956.28
Loan Liability - IOB			5,045,419.00
		109,763,432.99	105,220,375.28

Balance Sheet

PARTICULARS	Schedule No	as at 31.03.11	as at 31.03.10
APPLICATION OF FUNDS			
(1) Fixed Assets			
Gross Block	21	52,528,815.39	51,688,557.39
Less: Depreciation	21	23,861,064.01	20,926,605.46
Net Block		28,667,751.38	30,761,951.93
Capital Work in Progress		4,867,511.00	398,620.00
Investments	22	54,200,701.15	46,832,574.90
(2) Current Assets, Loans and Advances			
Cash & Bank Balances	23	3,578,290.03	2,105,376.40
Loans & Advances	24	824,313.41	835,889.16
Sundry Assets	25	1,330,191.00	1,223,191.26
Stock Items	26	2,095,215.96	2,377,449.28
Sundry Debtors	27	3,068,156.33	4,467,445.48
Cash Holdings	28	456,197.00	65,370.00
		11,352,363.73	11,074,721.58
Less: Current Liabilities & Provisions			
Sundry Creditors	29	1,089,055.77	300,595.97
Provisions	30	3,321,019.48	2,294,025.94
		4,410,075.25	2,594,621.91
Net Current Assets		6,942,288.48	8,480,099.67
(4) Income & Expenditure Account	31	15,085,180.98	18,747,128.78
		109,763,432.99	105,220,375.28

Income & Expenditure Account

PARTICULARS	Schedule No	as at 31.03.11	as at 31.03.10
INCOME			
Donation	32	24,750,933.69	15,606,811.04
Govt. Of India, Ministry of Social Justice & Empowerment	33		
Maintenance Grant		0.00	586,840.00
GOVT. Programme Income (NPRPD, VKP, Patient counsilar & SSA IEC Prog. Exps.)	33A	5,975,169.00	3,314,252.00
Training IG Project	46	83,540.27	(1,920.50)
Production IG Project	47	148,637.55	251,717.27
Interest Income	33C	2,688,376.23	3,109,824.01
Other Receipts	33B	1,979,117.50	1,435,624.87
Total Income (I)		35,625,774.24	24,303,148.69
EXPENSES			
Developmental Rehabilitation	34	7,611,374.35	8,346,625.15
Home Expenses	35	1,825,578.76	1,637,849.10
Sangamam School for Special Children	36	1,583,841.85	1,403,918.85
Medical Testing Unit	37	1,979,920.10	1,955,730.02
Spinal cord injury post acute care centre exps.	38	1,179,175.76	1,269,863.48
Caliper Expenses	39	248,699.56	140,102.99
Village Based Rehabilitation	40	1,686,381.86	1,956,030.50
School	41	3,440,696.03	3,113,696.62
Vocational Training Expenses	42	77,061.98	125,070.50
Delivery of Services & Infrastructure	43	714,533.78	469,656.00
Public Communication & Administration	44	2,210,135.41	3,409,546.04
GOVT. Programme Expenses (NPRPD, VKP, Patient counsilar & SSA IEC Prog. Exps.)	45	6,370,287.00	3,071,377.75
Depreciation	21	2,958,741.00	2,465,756.00
Total Expenditure (II)		31,886,427.44	29,365,223.00
Excess of Expenditure Over Income (I -II)		3,739,346.80	(5,062,074.31)

AUDITOR'S REPORT

- We have audited the attached Balance Sheet of **AMAR SEVA SANGAM, SULOCHANA GARDENS, 7-4-104 B, TENKASI ROAD, AYIKUDY – 627 852 (herein after called Trust)** as at **31st March 2011** and also the attached Income and Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Sangam committee. Our responsibility is to express an opinion on these financial statements based on our audit.

AUDITOR'S REPORT

- We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit included examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements.

AUDITOR'S REPORT

- An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

AUDITOR'S REPORT

- We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of the audit.
- In our opinion, proper books of accounts as required by Trust Act and Rules there under and Bye Law of the Trust have been kept by the Trust which give all information required by the Act and in the manner so required.

AUDITOR'S REPORT

- The Balance Sheet and the Income & Expenditure Account dealt with by this report are in agreement with the books of accounts of the Sangam.
- In our opinion and to the best of our information and according to explanation given to us, the said accounts give all the information required by the Sangam Act, and Rules therein in the manner so required and give a true and fair.

AUDITOR'S REPORT

- In the case of Balance Sheet of the state of affairs of the Trust as at 31st March 2011.
- In the case of Income and Expenditure Account of the excess of expenditure over income (Deficit) of the Sangam for the year ended on the date.

for **M. SRINIVASAN & ASSOCIATES**

Chartered Accountants.

Place : Chennai

Date : 25/08/2011

THANKS

- **We crossed successfully many hurdles in 2010-11. And to crown them all, we had completed 30 years of service to the disabled with diligence and earnestness. All these achievements would not have been possible without the help and involvement of well wishers and volunteers. We record our thanks to our Patron-in-Chief, Dr. M.S. Swaminathan for his guidance and also to the other patrons Shri S.V. Mony and Shri N. Vaghul for their support. We also thank our Executive Committee Members, General Body Members and Advisory Board Members. Words are insufficient to express our thanks to all the Volunteers who are helping the Sangam and adding glory to the Sangam from behind the curtain. Our special thanks to Trisakthi Dr. Sundararaman who was a pillar of support to us for the fund raising programme but for whom we would not have been so successful in staging the programme. We are greatly beholden to Shri Crazy Mohan for having readily agreed to our request to stage his programme and for the encouragements given by him.**

THANKS

- We are also grateful to Shri D.R. Kaarthikeyan , former Director of The Central Bureau of Investigation for encouraging our activities. Our thanks are also due to Messrs. Sankar of SIES, Kumar of Powai and G. Ramakrishnan of Galaxy Surfactants (all from Mumbai), Smt. Shanthi Balasubramanian and Shri Anantharaman (both of Chennai), Smt. Hema Ganesh of Delhi besides many other volunteers in different parts of India. We shall be failing in our duty if we do not thank Smt. Sulochana Krishnamoorthy of Handicare International, Canada, who has been constantly endeavouring to raise funds for our various activities. We record our thanks to Dr. M. Jeyaraman, former Collector of Tirunelveli District and other government officials and all those involved with our Sangam. Last but not least, our thanks are due to our hardworking staff who continue to put their heart and soul in discharging their duties towards achieving our goal, viz. **establishment of the “Valley for the Disabled”.**

A D I E U